

The Urban Morphology of Kyoto and New Orleans

Japan Study Abroad SM/FA13

Participants Count

Line Item	Unit	Qt	Notes
Faculty	person	2	Tsubaki / Klingman
Students	person	10	

Total number of participating party 12 *optimum number of participants this estimate is based on

Estimated Student Program Cost

Budget Line Item	Unit Cost	Unit	Qt	Notes	Budget
Room	\$60	/day	6	Kyoto	\$360
	\$60	/day	4	Tokyo	\$240
	\$110	/day	3	Misc. overnight trips	\$330 \$930 subtotal
Transportation	\$1,500	LS	1	**include up to \$1500 - beyond will be collected at the end of the trip	\$1,500
Other program cost	\$2,100	LS	1	admin / group activities including (2) group meals etc.	\$2,100
Japan Foundation Grant	(\$2,500)	LS	1		(\$2,500)

Total Individual Student Program Cost payable to TSA \$2,030 approx.

Estimated Student Out of Pocket Travel Expense

Budget Line Item	Unit Cost	Unit	Qt	Notes	Budget
Board	\$8	/day	14	Breakfast	\$112
	\$10	/day	14	Lunch	\$140
	\$15	/day	12	Dinner	\$180 \$432 subtotal
Transportation (Local)	\$470	LS	1	Japan Rail Pass: 14 days coach class	\$470
	\$10	/day	13	daily city travel	\$130 \$600 subtotal
Museums/entry fees	\$8	/day	6	Kyoto	\$48
	\$10	/day	4	Tokyo	\$40
	\$10	/day	3	Misc. overnight trips	\$30 \$118 subtotal
Miscellaneous Costs	\$50	LS	1	HTH Insurance	\$50 \$50 subtotal

Total Student Out of Pocket Travel Expense \$1200 approx.

Key Deadlines

Deposit and completed participation forms due 04.09.13	\$1,000	LS	1		\$1,000
Plane ticket purchase due 04.19.13				Select the flight and input all necessary information online via preferred airline website and complete the purchase via TSA credit card with Kathy Branley's assistance. Please make an appointment to see KB in advance individually.	
Balance due 06.30.13				***final amount may differ based on the actual program cost and as per difference in airfare	\$1030 approx.