

Destination: Kyoto / Tokyo
 Instructor(s): John Klingman / Kentaro Tsubaki

Travel & Program Begin Date: 05/15/09
 Travel End Date: 06/10/10
 Program End Date: 07/30/10
 Number of weeks: 11

Participating number of students: 11

Estimates per student

Budget Line items as submitted before trip	Unit Cost	Unit	Qt	Budget amount	Actual amount	Difference
Academic Expense						
	\$18,600.00	LS	1 Tuition	\$18,600.00		
	\$1,200.00	LS	1 Support Service Fee	\$1,200.00		
						\$19,800.00 total academic expense
Students' Program Costs						
Student Housing						
	\$60.00	/day	10 Kyto	\$600.00		
	\$60.00	/day	8 Tokyo	\$480.00		
	\$150.00	/day	4 Misc. overnight trips	\$600.00		
	\$30.00	/day	35 Dorm Stay @ Tulane	\$1,050.00		
						\$2,730.00 subtotal
Board						
	\$15.00	/day	23 Lunch	\$345.00		
	\$20.00	/day	23 Dinner	\$460.00		
						\$805.00 subtotal
Student travel expenses						
	\$1,200.00	LS	1 Airfare	\$1,200.00		
	\$650.00	LS	1 Japan Rail Pass: 21 days coach class	\$650.00		
	\$20.00	/day	22 daily city travel	\$440.00		
						\$2,290.00 subtotal
Museums/entry fees						
	\$25.00	/day	10 Kyto	\$250.00		
	\$25.00	/day	8 Tokyo	\$200.00		
	\$25.00	/day	3 Misc. overnight trips	\$75.00		
						\$525.00 subtotal
Special Architectural School Supplies						
	\$200.00	LS	1 Books	\$200.00		
	\$100.00	LS	1 Sketchbooks, Pens, Pencils, etc	\$100.00		
	\$200.00	LS	1 Cellphone / Int. Emergency Service	\$200.00		
						\$500.00 subtotal
						\$6,850.00 total program cost
Grand Total per Student				\$26,650.00		